

APPENDIX A - PORTSMOUTH DOMESTIC VIOLENCE AND ABUSE STRATEGY 2020-23

	A	B	C	D	E	F	G	H
1	ADULT VICTIMS							
2	Tier	Demand	Resource (in-house, commissioned, external)	Funder	Funding/contract ends	External Funding	PCC Funding	Comments
3		5508 police incidents						
4		7900 victims approx						
5								
6			Police Response and Patrol (R&P)	Police budgets				
7			Police Safeguarding (TBC)	Police budgets				
8								
9		500 approx high risk	Portsmouth IDVA Project (PIP) 7 x FTE IDVA inc. group work (Rockpool DA & Who's in Charge)	PCC Community Safety budgets			£120,000.00	
10	4	613 IDVA referrals / 457 MARAC referrals		Public Health (redistribution)			£283,000.00	Includes snr manager salary
11			Target hardening	Housing budgets			£3,500.00	
12			Adolescent Parent Violence	OPCC	Mar-20	£12,750.00		
13								
14			<i>Aurora New Dawn deliver:</i>					
15			Armed Forces Support	Armed Forces Covenant	Mar-21	£50,000.00		SE Hampshire
16			DV car	Big Lottery	Mar-21	N/K		Pan Hampshire
17			Stalking clinic	OPCC	Mar-20	£40,000.00		Pan Hampshire
18			Court witness support service (CAB)	Ministry of Justice		N/K		
19								
20			Police Response and Patrol (R&P)	Police budgets				
21			Police Safeguarding (TBC)	Police budgets				
22								
23		2500 police medium incidents	Stop Domestic Abuse (Outreach, refuge (16 units), target harding, Freedom	OPCC and PCC Joint commissioned service total £ 384,720 (see £42,000 in services for children)	March 21 plus 1 plus 1	£100,100.00	£242,600.00	
24		340 medium victim referrals to outreach support (less capacity - add SDA 421 April - Dec 2018)						
25	3							
26			Rockpool ACE's (group)	OPCC	Mar-20	£16,000.00		
27			Up2U: My Choice	MHCLG	Mar-20	£477,619.00		Portsmouth, Havant, Fareham & Gosport
28								
29			Abuse and Rape counselling (PARCS)	PCC	Sep-20		£66,659.00	
30			Early Help and Prevention	Children's Services budgets				
31			Group work (Non-Violent Resistance / Who's in Charge)					
32								
33								
34	2	2500 police standard incidents						
35		1466 standard victim referrals	Victim care service (Pan Hants)	OPCC	Mar-21	£90,000.00		Whole of Victim Care service Pan-Hampshire. 2.6 FTE caseworkers based in the 3 locations.
36								
37								
38								
39								
40	1							
41			Midwifery & HV screening	CCG				
42			Bespoke DV pathway	Public Health				
43								

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44								
45	Tier	Demand	Resource (in-house, commissioned, external)	Funder	Funding/contract ends	External Funding	PCC Funding	Comments
46								
47		ADULTS WHO USE UNHEALTHY/ABUSIVE BEHAVIOUR						
48								
49								
50	4	11.5% (377) successful court outcomes	Building Better Relationships - CRC (post conviction)	CRC				
51								
52			Police Investigation Unit	Police				
53		28 DVPO's issued	Police Neighbourhood Patrol Teams	Police				
54								
55								
56								
57	1,2,3,	Include Up2U referrals	Up2U - Creaditng Health Relationships	Public Health	Mar-20		£15,000.00	
58				Troubled Families	Mar-20		£15,000.00	
59				Children Social Care			£10,000.00	
60				OPCC	Mar-20	£20,000.00		
61								
62			<i>Stop Domestic Abuse delivers:</i>					
63			Up2U: Creating Healthy Relationships (121 and grc	Big Lottery	Jun-20	£167,000.00		Portsmouth, Havant, Fareham & Gosport
64			Up2U: Family Intervention (North Locality)	Home Office VAWG	Mar-20	£97,000.00		
65			Up2U:Creating Health Relsationslhips (Armed force	Armed Forces Covenant	Mar-22	£133,000.00		
66								
67								
68			Operation Cara (awareness raising workshop Ham	OPCC	Mar-20	N/K		
69								
70								
71		CHILDREN WHO WITNESS DOMESTIC ABUSE						
72								
73		604 children within 457 MARAC referrals						
74		Domestic abuse was recorded as an issue in:	YP IDVA (13 to 16)	Children's Social Care				
75	4	30% (646) of contacts with MASH						
76		where DA was an issue and had an						
77		initial assessment						
78		65% of child protection conferences	YP ISVA (PARCS)	OPCC	Mar-20	£15,000.00		
79		101 children who became Looked	Specialist trauma counsellor (PARCS)	OPCC	Mar-20	£19,000.00		
80		After had DA as an issue	Frankie worker (PARCS)	CCG	Health and Justice Mar-20	£24,895.00		
81				OPCC	OPCC Mar-20	£15,105.00		
82								
83								
84		2170 contacts with MASH where DA was an	<i>Stop Domestic Abuse delivers:</i>					
85		issue	121 outreach support					
86		40 referrals to Stop Domestic Abuse children	121 refuge support	OPCC - part of combined contract	Mar 21 plus 1 plus1	£42,000.00		
87		service	It's a RAPP (Havant and Portsmouth)	OPCC	Mar-20	£12,500.00		
88		6 referrals to Rockpool DA children						
89								
90	2 and 3		<i>Portsmouth IDVA Project / Early Help and Prevention deliver:</i>					
91			Rockpool DA children	Children's Social Care				
92								
93						£1,331,969.00	£755,759.00	£2,087,728.00
94								
95					OPCC	£382,455.00		
96					Other	£949,514		
97					PCC	£755,759		
98					Total	£2,087,728.00		